

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	700	578.50	2	5,919.99	9.8%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	700	578.50	2	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	0.6%	2.8%	1.5%	22.4%	
Residential New Construction	9,914	1,689.50	1	9,914	1,689.50	1	5,771.19	29.3%
Residential Products & Services	878	219.00	6	22,225	5,412.10	99	0.00	0.0%
Res MassSave	31,803	3,695.25	12	42,451	9,792.00	28	17,705.15	55.3%
Res Subtotal	42,595	5,603.75	19	74,590	16,893.60	128	23,476.34	
Res % of Total	100.0%	100.0%	100.0%	68.8%	81.1%	93.4%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,422.36	0.0%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	304	360.00	3	7,422.36	
C&I % of Total	0.0%	0.0%	0.0%	0.3%	1.7%	2.2%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	42,595	5,603.75	19	108,372	20,823.10	137	39,841.66	
Budget Comparison					12,060.00		39,841.66	30.3%